| Contract No. | Description  | Company   | B-BBEE<br>Status | Business<br>Owned by | Contract<br>Participation   | pany Details<br>PR<br>Number | Company<br>Registration | No. of<br>Contracts | Value            | BAC Date   | Remarks   | Unit   |
|--------------|--|---|------------------|----------------------|---|------------------------------|-------------------------|---------------------|------------------|------------|---|--|
|              |  |   | Level            | Youth                | Goals   | . •umber                     | Number                  | Awarded<br>38       | R 807,640,065.22 |            |   |  |
| CF-77/16     | Manufacture,<br>supply, delivery<br>and maintenance<br>of commuter<br>buses to<br>ethekwini<br>municipality –<br>feedback on<br>section 24   | MAN Automotive<br>SA (Pty) Limited  | 7                |                      | Refer<br>Empowerme<br>nt Charter<br>for Fleet<br>Tenders  | PR68611                      | 1975/004250/07          | 1                   | R 331,425,000.00 | 13/08/2018 | Awarded in terms<br>of section 5 of the<br>SCM Regulations,<br>the value being in<br>excess of R10<br>million. Report back<br>on section 24<br>feedback | City Fleet   |
| 1N-30046     | Appointment of a<br>contractor for<br>forest restoration<br>in Inanda<br>mountain –<br>Section 24<br>feedback  | Zenature<br>Environmental<br>Consultants (Pty)<br>Limited                   | 1                |                      | 10%   | PR71379                      | 2015/128362/07          | 1                   | R 9,335,295.00   | 20/08/2018 | Awarded in terms<br>of section 5 of the<br>SCM Regulations,<br>the value being in<br>excess of R10<br>million. Report back<br>on Section 24             | Developme<br>nt<br>Planning,<br>Environme<br>nt and<br>Manageme<br>nt Unit |
| CSA.2976     | Lifts Installation at<br>Pinetown Library,<br>corner of Josiah<br>Gumede and<br>Crompton Street  | Jessen (Pty)<br>Limited for   | 1                |                      | NOT<br>APPLICABLE   | PR45109                      | 2006/015713/07          | 1                   | R 477,439.05     | 10/09/2018 | Acceptance of the most responsive tender.   | Engineerin<br>g  |
| CSA-2980     | Pink palace –<br>additions and<br>alterations for<br>staff<br>accommodation<br>Replace existing  | Patcon Building<br>and Civil<br>Engineering<br>Contractors (Pty)<br>Limited | 1                |                      | N/A   | PR48168                      | 2006/017597/07          | 1                   | R 980,841.54     | 22/10/2018 | Acceptance of the most responsive tender  | Engineerin<br>g  |
| CSA-3004     | Replace existing 300kva standby genset with a 400kva standby genset, upgrade the existing emergency panel and electrical installations at Rennies House:                                 | Bobcon Builders   | 1                |                      | SPECIALISED   | PR15053                      | 2001/024982/23          | 1                   | R 1,022,309.90   | 22/10/2018 | Acceptance of the most responsive tender  | Engineerin<br>g  |
| CSA-2975     | Supply and install<br>airconditioning<br>units at Umlazi<br>library  | Airtron Coastal<br>cc   | 2                |                      | N/A   | PR29403                      | 1997/011901/23          | 1                   | R 864,203.00     | 22/10/2018 | Acceptance of the most responsive tender  | Engineerin<br>g  |
| 1M-32693     | maintenance repairs to roads and stormwater infrastructure as and when required in the abm areas located within South and South Central Regions of Ethekwini                             | Ibhele<br>Investments cc<br>t/a Ibhele<br>Construction                      | 0                |                      | 30<br>Minimum<br>30% local<br>labour<br>residing<br>within wards<br>were work is<br>to be<br>undertaken | PR33562                      | 2008/217778/23          | 1                   | R 6,304,533.87   | 27/08/2018 | Acceptance of the most responsive tender.   | Engineerin<br>g  |
| 1M-18390     | Efficitive to the removal and replacement of damaged signs and the supply and installation of new road signs as and when required in the west central region of Ethekwini                | Megaphase Road<br>Marking and<br>Traffic Signs (Pty)<br>Limited             | 1                |                      |   | PR31905                      | 2009/082997/23          | 1                   | R 0.00           | 25/09/2018 | Extension of contract duration. This is a minor amendments. There will be no financial implication to Council.  | Engineerin<br>g  |
| 1M-18391     | Enquiry for the removal and replacement of damaged signs and the supply and installation of new road signs as and when required in the north region of Ethekwini municipality            | Mathukuthela<br>Construction cc   | 1                |                      |   | PR23416                      | 2007/193787/23          | 1                   | R 0.00           | 25/09/2018 | Extension of contract duration. This is a minor amendments. There will be no financial implication to Council.  | Engineerin<br>g  |
| 1M-18392     | Enquiry for the<br>removal and<br>replacement of<br>damaged signs<br>and the supply<br>and installation of   | Mathukuthela<br>Construction cc   | 1                |                      |   | PR23416                      | 2007/193787/23          | 1                   | R 0.00           | 25/09/2018 | Extension of<br>contract duration.<br>This is a minor<br>amendments. There<br>will be no financial<br>implication to<br>Council.                        | Engineerin<br>g  |
| 1M-32691     | maintenance<br>repairs to roads<br>and stormwater<br>infrastructure as<br>and when<br>required in the<br>abm areas located<br>within West and<br>West Central<br>Regions of<br>Ethekwini | Nash Rave cc  | 1                |                      | 30<br>Minimum<br>30% local<br>labour<br>residing<br>within wards<br>were work is<br>to be<br>undertaken | PR13005                      | 1994/025234/23          | 1                   | R 6,563,469.34   | 27/08/2018 | Acceptance of the most responsive tender.   | Engineerin<br>g  |

|              | Company Details   |  |                           |                               |  |              |                                   |                                      |                           |            |  |                      |
|--------------|---|--|---------------------------|-------------------------------|--|--------------|-----------------------------------|--------------------------------------|---------------------------|------------|--|----------------------|
| Contract No. | Description   | Company  | B-BBEE<br>Status<br>Level | Business<br>Owned by<br>Youth | Contract<br>Participation<br>Goals   | PR<br>Number | Company<br>Registration<br>Number | No. of<br>Contracts<br>Awarded<br>38 | Value<br>R 807,640,065.22 | BAC Date   | Remarks  | Unit                 |
| CSA-2954     | Inanda Library<br>airconditioning<br>installation   | Seacliffe Trading  | 1                         |                               | SPECIALISED  | PR12156      | 2005/119945/23                    | 1                                    | R 742,006.56              | 15/10/2018 | Acceptance of the<br>most responsive<br>tender   | Engineerin<br>g      |
| 3V-37080     | Bulwer Park:<br>Provision of<br>Paving and<br>Associate facilities<br>for the Blind   | Ellerese Trading<br>and<br>Maintenance cc                            | 1                         |                               | Minimum<br>50% local<br>labour<br>persons who<br>reside within<br>wards 33   | PR44283      | 2009/000580/23                    | 1                                    | R 365,941.50              | 08/10/2018 | Acceptance of the most responsive tender   | Engineerin<br>g      |
| 1R-35602     | Rehabilitation of<br>Solomon<br>Mahlangu drive<br>concrete<br>pavement (M7)<br>between South<br>coast road and N2<br>highway (in and<br>out bound   | Raubex KZN (Pty)<br>Limited  | 1                         |                               | 40%  | PR61226      | 1970/007930/07                    | 1                                    | R 158,148,153.33          | 02/07/2018 | Awarded in terms<br>of section 5 of the<br>SCM Regulations,<br>the value being in<br>excess of R10<br>million. | Engineerin<br>g      |
| 4V-19485     | Constructin of<br>civil engineering<br>infrastructure for<br>umbhayi housing<br>development-<br>phase 1 (ward 61)   | Lezmin 2923 cc<br>t/a DC<br>Earthmoving,<br>Plant Hire and<br>Civils | 1                         |                               |  | PR15726      | 2003/109275/23                    | 1                                    | R 51,915,189.50           | 25/06/2018 | Awarded in terms<br>of section 5 of the<br>SCM Regulations,<br>the value being in<br>excess of R10<br>million  | Engineerin<br>g      |
| 1N-36943     | Acquisition of<br>survey<br>scanner/total<br>station  | Optron (Pty)<br>Limited  | 5                         |                               | N/A  | PR45955      | 2012/176413/07                    | 1                                    | R 1,045,683.50            | 02/07/2018 | Acceptance of the most responsive tender.  | Engineerin<br>g      |
| 1M-30651     | Supply and installation of steel guardrails, handrails and concrete posts as and when required on various roads located within the South central region of Ethekwini Municipality – addendum report | Sadoom Projects<br>Joint Venture                                     | 0                         |                               |  |              |                                   | 1                                    | R 4,858,910.00            | 20/08/2018 | Acceptance of the most responsive tender.  | Engineerin<br>g Unit |
| 1M-30652     | Supply and installation of steel guardrails, handrails and concrete posts as and when required on various roads located within the North region of Ethekwini Municipality – addendum report         | Mputhwa<br>Asithuli Joint<br>Venture                                 | 0                         |                               |  |              | 2008/245311/23<br>2009/150104/23  | 1                                    | R 3,488,950.00            | 20/08/2018 | Acceptance of the most responsive tender.  | Engineerin<br>g Unit |
| 1M-30650     | Supply and installation of steel guardrails, handrails and concrete posts as and when required on various roads located within the South region of Ethekwini Municipality – addendum report         | Amanifa Projects<br>cc   | 1                         |                               |  | PR10251      | 2004/106951/23                    | 1                                    | R 3,094,587.00            | 20/08/2018 | Acceptance of the most responsive tender.  | Engineerin<br>g Unit |
| CSA-3000     | Southern<br>electricity depot<br>re-roof admin<br>building  | Mjwara's<br>Contracting<br>Services cc                               | 1                         |                               | 0%<br>Minimum<br>50% general<br>unskilled<br>workers who<br>are<br>ordinarily<br>resident in<br>Amanzimtoti<br>and<br>surrounding<br>areas | PR8578       | 2004/103858/23                    | 1                                    | R 681,530.00              | 06/08/2018 | Acceptance of the most responsive tender.  | Engineerin<br>g Unit |
| CSA-2990     | ETA HQ multi<br>storey façade   | Newlook<br>Investments 63<br>cc                                      | 1                         |                               | 10<br>Minimum<br>50% general<br>unskilled<br>workers<br>ordinarily<br>resident in<br>Durban and<br>surrounding<br>areas                    | PR29631      | 2007/130635/23                    | 1                                    | R 2,701,860.00            | 27/08/2018 | Acceptance of the most responsive tender.  | Engineerin<br>g Unit |
| 1H-13180     | Construction of<br>383 top structures<br>units at amaoti<br>cuba human<br>settlements<br>development-<br>ward 53 –report<br>back on section<br>24   | Uhlanga Trading I  | 2                         |                               |  | PR9905       | 2005/097754/23                    | 1                                    | R 4,600,000.00            | 22/10/2018 | Acceptance of the most responsive tender   | Human<br>Settlement  |

| Company Details |   |   |                           |                               |   |              |                                   |                                      |                           |            |  |                          |
|-----------------|---|---|---------------------------|-------------------------------|---|--------------|-----------------------------------|--------------------------------------|---------------------------|------------|--|--------------------------|
| Contract No.    | Description   | Company                                       | B-BBEE<br>Status<br>Level | Business<br>Owned by<br>Youth | Contract<br>Participation<br>Goals  | PR<br>Number | Company<br>Registration<br>Number | No. of<br>Contracts<br>Awarded<br>38 | Value<br>R 807,640,065.22 | BAC Date   | Remarks  | Unit                     |
| 1H-34567        | Provision of<br>Professional<br>team: Spluma<br>approval and<br>detailed planning<br>for Intergrated<br>Human<br>Settlement:<br>Inanda Housing<br>(Ward 55& 108)    | Asande Projects<br>(Pty) Limited              | 0                         |                               | 30%   | PR47882      | 2004/123410/23                    | 1                                    | R 5,293,703.00            | 08/10/2018 | Acceptance of the most responsive tender   | Human<br>Settlement<br>s |
| 1H-33939        | Provision of<br>professional team<br>to obtain spluma<br>approval and<br>detail planning for<br>integrated human<br>settlements:<br>umlazi s1, 2 and 3<br>(ward 88) | Asande Projects<br>(Pty) Limited              | 0                         |                               | N/A   | PR47882      | 2004/123410/23                    | 1                                    | R 6,042,756.06            | 25/09/2018 | Acceptance of the most responsive tender   | Human<br>Settlement<br>s |
| 1H-35260        | Provision of professional team to obtain spluma approval and detail planning for integrated human settlements: amatikwe 2 and 3 (ward 56 and 108)                   | Asande Projects<br>(Pty) Limited              | 0                         |                               | 30%   | PR47882      | 2004/123410/23                    | 1                                    | R 8,013,976.20            | 25/09/2018 | Acceptance of the most responsive tender   | Human<br>Settlement<br>s |
| 1H-36012        | Provision of<br>engineering<br>service and<br>infrastructure in<br>Ntuzuma unit D<br>phase 2 and 3<br>housing projects  | WK Construction<br>(Pty) Limited              | 2                         |                               | 40<br>All non-<br>essential<br>(unskilled<br>80% and<br>semi-skilled<br>20%) local<br>labour<br>persons who<br>reside within<br>ward 43 | PR14070      | 1973/013866/07                    | 1                                    | 173043478.26              |            | Awarded in terms of section 5 of the SCM Regulations, the value being in excess of R10 million. BEC report corrected from the lowest to the second lowest and most responsive  | Human<br>Settlement<br>S |
| HRE-326F        | Sale of land for<br>the commercial<br>use at portion 1<br>of ERF 617<br>Ntuzuma   | Mabgro (Pty)<br>Limited                       | 1                         |                               | EME or QSE<br>51% owned<br>by black<br>people<br>within the<br>INK area and<br>49% of black<br>people<br>outside the<br>INK area        | PR31800      | 2006/039018/07                    | 1                                    | R 4,600,000.00            | 22/10/2018 | Acceptance of the most responsive tender   | Real Estate              |
| 2018/9361       | Lease of land –<br>Hoy park<br>management –<br>Masabalalayengu<br>a avenue / Smiso<br>Nkwanyana road<br>/ Jacko Jackson<br>drive                                    | Hoy Park<br>Management<br>(Pty) Limited       | O                         |                               |   | PR48098      | 2013/214407/07                    | 1                                    | R 276,576.00              | 03/09/2018 | Awarded in terms of section 36(1)(a)(v) of the SCM Regulations, it being considered to be impractical to follow the official procurement process. It is noted that the initial rental is based on the footprint of the existing buildings in terms of the current Sports Body Policy, subject to the Conditions of Lease No. 7210 together with the MoA and Transfer Payment Agreement.Amende d recommendation and Land Affairs Policy e-mailed subsequent to the meeting. |                          |
| 1P-36297        | Lease of Premises<br>for Library in<br>Reservoir Hills<br>Area 450 Square<br>Meter to<br>accommodate<br>different Sections<br>of the library                        | Sign and Seal<br>Trading 114 (Pty)<br>Limited | 1                         |                               | N/A   | PR70802      | 2005/019036/07                    | 1                                    | R 3,830,427.36            | 01/10/2018 | Acceptance of the most responsive tender   | SCM                      |
| 1P-37333        | Supply and<br>delivery of 95<br>vacuum cleaners<br>for the libraries<br>department  | Camicento (Pty)<br>Limited                    | 1                         |                               | N/A   | PR43739      | 2012/148294/07                    | 1                                    | R 215,768.75              | 22/10/2018 | Acceptance of the most responsive tender   | SCM                      |
| S-5151          | Supply and<br>Delivery of<br>Primary batteries  | Birdhurst<br>Holdings (Pty)<br>Limited        | 1                         |                               | N/A   | PR72495      | 2016/320911/07                    | 1                                    | R 1,474,000.00            | 15/10/2018 | Acceptance of the most responsive tender   | SCM                      |

|              | Company Details  |   |                           |                               |   |              |                                   |                                |                  |            |   |                         |
|--------------|--|---|---------------------------|-------------------------------|---|--------------|-----------------------------------|--------------------------------|------------------|------------|---|-------------------------|
| Contract No. | Description  | Company   | B-BBEE<br>Status<br>Level | Business<br>Owned by<br>Youth | Contract<br>Participation<br>Goals  | PR<br>Number | Company<br>Registration<br>Number | No. of<br>Contracts<br>Awarded | Value            | BAC Date   | Remarks   | Unit                    |
| 1P-34901     | Supply and<br>delivery of<br>healthcare risk<br>waste containers<br>including<br>handling, removal<br>and disposal of<br>HCR waste   | Compass Waste<br>Services (Pty)<br>Limited        | 4                         |                               | N/A   | PR6178       |                                   | 1                              | R 807,640,065.22 | 15/10/2018 | Acceptance of the most responsive tender  | SCM                     |
| WS-6849      | Southern wastewater treatment works – proposed administration building and ablution facilities – authority to extend contract period of performance WS2018/194   | Nedlan<br>Construction cc                         | 1                         |                               | 30%   | PR70452      | 2010/144726/23                    | 1                              | R 0.00           | 29/10/2018 | Extension of<br>contract period. It is<br>a minor<br>amendments. There<br>will be no financial<br>implication to<br>Council   | Water and<br>Sanitation |
| PSC-2018/003 | Provision of consulting services for a Basic Assessment (in Terms of the EIA Regulations 2014) and a Water use Authorisation (in Terms of the National Water Act 1988) for the Sterkspruit Trunk Sewer Projects Ward 4 WT82018/039             | Envirocarb<br>Consulting cc                       | 1                         |                               | N/A   | PR37445      | 2011/012141/23                    | 1                              | R 609,212.50     | 15/10/2018 | Acceptance of the most responsive tender  | Water and<br>Sanitation |
| WS.6897      | Construction of a<br>300mm Diameter<br>Steel Pipeline<br>between Grange<br>Pumpstation and<br>Redcliffe<br>Reservoir 1: Ward<br>60 WTB2018/035:  | LNY Construction<br>and Civils cc                 | 1                         |                               | 30<br>Minimum<br>50% local<br>labour<br>persons who<br>reside within<br>ward 60 | PR5623       | 2004/054919/23                    | 1                              | R 11,085,264.00  | 01/10/2018 | Awarded in terms<br>of section 5 of the<br>SCM Regulations,<br>the value being in<br>excess of R10<br>million.  | Water and<br>Sanitation |
| PSC2015/001  | Provision of consulting services for a basic assessment in terms of eia regulations for a 300mm ø pipe unggrade of the eastbury drive trunk sewer, Mount Edgecombe – Ward 102 – extension of period of performance WS2018/184                  | Aurecon South<br>Africa (Pty)<br>Limited          | 2                         |                               |   | PR26204      | 1977/003711/07                    | 1                              | R 0.00           | 29/10/2018 | Extension of<br>contract period. It is<br>a minor<br>amendments. There<br>will be no financial<br>implication to<br>Council   | Water and<br>Sanitation |
| PSC 2015/003 | The provision of consulting services for a basic assessment in terms of the EIA Regulation and a water use licence for a sewer pipe reticulation and extension of a bulk sewage pipeline at Inanda -Additional contract authority WS-2018/147: | Kinvig and<br>Associates (Pty)<br>Limited         | 4                         |                               |   | PR57366      | 2015/016080/07                    | 1                              | R 39,000.00      | 15/10/2018 | Increase in contract<br>authority. It's a<br>minor amendments<br>since the value is<br>below the minimum<br>threshold of 15%.<br>Original contract<br>value was R 220<br>808.50 | Water and<br>Sanitation |
| WS-7087      | Supply, delivery<br>and off-loading of<br>Clamp-on<br>Ultrasonic<br>Flowmeters   | Specialist System<br>Engineering (Pty)<br>Limited | 5                         |                               | N/A   | PR16984      | 2016/059027/07                    | 1                              | R 2,500,000.00   | 15/10/2018 | Acceptance of the most responsive tender  | Water and<br>Sanitation |